

| Ejercicio del Presupuesto | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|

**01 01.-Estudiantes de nivel superior de educación en instituciones públicas formadas**

|                                                                                          |                                                                       |                    |                     |                    |                    |                    |                    |                    |               |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| 10000                                                                                    | MATERIALES Y SUMINISTROS                                              | \$4,800.00         | -\$1,800.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00        |
| 10000                                                                                    | Materiales de administración, emisión de documentos y artículos       | \$4,800.00         | -\$1,800.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00        |
| 11000                                                                                    | Materiales, útiles y equipos menores de oficina                       | \$1,800.00         | -\$1,800.00         | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| 11001                                                                                    | Materiales de Oficina                                                 | \$1,800.00         | -\$1,800.00         | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| 14000                                                                                    | Materiales, útiles y equipos menores de tecnologías de la información | \$3,000.00         | \$0.00              | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00        |
| 14001                                                                                    | Materiales para Bienes Informáticos                                   | \$3,000.00         | \$0.00              | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00        |
| 20000                                                                                    | SERVICIOS GENERALES                                                   | \$20,000.00        | -\$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00        |
| 10000                                                                                    | Servicios básicos                                                     | \$10,000.00        | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00        |
| 17000                                                                                    | Servicios de acceso de Internet, redes y procesamiento de información | \$10,000.00        | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00        |
| 17001                                                                                    | Servicios de Conducción de Señales Analógicas y Digitales             | \$10,000.00        | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00        |
| 20000                                                                                    | Servicios de arrendamiento                                            | \$10,000.00        | -\$10,000.00        | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| 23000                                                                                    | Arrendamiento de mobiliario y equipo de administración, educación     | \$10,000.00        | -\$10,000.00        | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| 23002                                                                                    | Arrendamiento de Equipo de Fotocopiado                                | \$10,000.00        | -\$10,000.00        | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| <b>01.-Estudiantes de nivel superior de educación en instituciones públicas formadas</b> |                                                                       | <b>\$24,800.00</b> | <b>-\$11,800.00</b> | <b>\$13,000.00</b> | <b>\$13,000.00</b> | <b>\$13,000.00</b> | <b>\$13,000.00</b> | <b>\$13,000.00</b> | <b>\$0.00</b> |

**02 02.- Servicios de Extensión y Vinculación de Educación Superior Otorgados**

|       |                                                                       |             |             |             |             |             |             |             |             |
|-------|-----------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 10000 | MATERIALES Y SUMINISTROS                                              | \$7,800.00  | -\$385.07   | \$7,414.93  | \$7,414.93  | \$7,414.93  | \$7,414.93  | \$7,414.93  | \$0.00      |
| 10000 | Materiales de administración, emisión de documentos y artículos       | \$7,800.00  | -\$1,545.07 | \$6,254.93  | \$6,254.93  | \$6,254.93  | \$6,254.93  | \$6,254.93  | \$0.00      |
| 11000 | Materiales, útiles y equipos menores de oficina                       | \$1,800.00  | -\$1,545.07 | \$254.93    | \$254.93    | \$254.93    | \$254.93    | \$254.93    | \$0.00      |
| 11001 | Materiales de Oficina                                                 | \$1,800.00  | -\$1,800.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| 11002 | Gastos de Oficina                                                     | \$0.00      | \$254.93    | \$254.93    | \$254.93    | \$254.93    | \$254.93    | \$254.93    | \$0.00      |
| 14000 | Materiales, útiles y equipos menores de tecnologías de la información | \$6,000.00  | \$0.00      | \$6,000.00  | \$6,000.00  | \$6,000.00  | \$6,000.00  | \$6,000.00  | \$0.00      |
| 14001 | Materiales para Bienes Informáticos                                   | \$6,000.00  | \$0.00      | \$6,000.00  | \$6,000.00  | \$6,000.00  | \$6,000.00  | \$6,000.00  | \$0.00      |
| 20000 | Alimentos y utensilios                                                | \$0.00      | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$0.00      |
| 21000 | Productos alimenticios para personas                                  | \$0.00      | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$0.00      |
| 21001 | Alimentación de Personas                                              | \$0.00      | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$1,160.00  | \$0.00      |
| 30000 | SERVICIOS GENERALES                                                   | \$60,000.00 | -\$3,902.29 | \$56,097.71 | \$56,097.71 | \$56,097.71 | \$56,097.71 | \$56,097.71 | \$10,000.00 |
| 10000 | Servicios básicos                                                     | \$10,000.00 | \$0.00      | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00      |
| 17000 | Servicios de acceso de Internet, redes y procesamiento de información | \$10,000.00 | \$0.00      | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00      |
| 17001 | Servicios de Conducción de Señales Analógicas y Digitales             | \$10,000.00 | \$0.00      | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00      |

| Ejercicio del Presupuesto                        |                                                                  | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado  | Subejercicio       |
|--------------------------------------------------|------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|--------------------|--------------------|
| 20000                                            | Servicios de arrendamiento                                       | \$10,000.00                          | -\$4,399.52                     | \$5,600.48            | \$5,600.48              | \$5,600.48           | \$5,600.48          | \$5,600.48         | \$0.00             |
| 23000                                            | Arrendamiento de mobiliario y equipo de administración, educacio | \$10,000.00                          | -\$4,399.52                     | \$5,600.48            | \$5,600.48              | \$5,600.48           | \$5,600.48          | \$5,600.48         | \$0.00             |
| 23002                                            | Arrendamiento de Equipo de Fotocopiado                           | \$10,000.00                          | -\$4,399.52                     | \$5,600.48            | \$5,600.48              | \$5,600.48           | \$5,600.48          | \$5,600.48         | \$0.00             |
| 30000                                            | Servicios profesionales, científicos, técnicos y otros servicios | \$40,000.00                          | -\$9,202.77                     | \$30,797.23           | \$20,797.23             | \$20,797.23          | \$20,797.23         | \$20,797.23        | \$10,000.00        |
| 39000                                            | Servicios profesionales, científicos y técnicos integrales       | \$40,000.00                          | -\$9,202.77                     | \$30,797.23           | \$20,797.23             | \$20,797.23          | \$20,797.23         | \$20,797.23        | \$10,000.00        |
| 39003                                            | Prestación de Servicios Profesionales                            | \$40,000.00                          | -\$9,202.77                     | \$30,797.23           | \$20,797.23             | \$20,797.23          | \$20,797.23         | \$20,797.23        | \$10,000.00        |
| 70000                                            | Servicios de traslado y viáticos                                 | \$0.00                               | \$6,220.00                      | \$6,220.00            | \$6,220.00              | \$6,220.00           | \$6,220.00          | \$6,220.00         | \$0.00             |
| 75000                                            | Viáticos en el país                                              | \$0.00                               | \$6,220.00                      | \$6,220.00            | \$6,220.00              | \$6,220.00           | \$6,220.00          | \$6,220.00         | \$0.00             |
| 75001                                            | Viáticos en el país                                              | \$0.00                               | \$6,220.00                      | \$6,220.00            | \$6,220.00              | \$6,220.00           | \$6,220.00          | \$6,220.00         | \$0.00             |
| 80000                                            | Servicios oficiales                                              | \$0.00                               | \$3,480.00                      | \$3,480.00            | \$3,480.00              | \$3,480.00           | \$3,480.00          | \$3,480.00         | \$0.00             |
| 82000                                            | Gastos de orden social y cultural                                | \$0.00                               | \$3,480.00                      | \$3,480.00            | \$3,480.00              | \$3,480.00           | \$3,480.00          | \$3,480.00         | \$0.00             |
| 82001                                            | Gastos de orden social                                           | \$0.00                               | \$3,480.00                      | \$3,480.00            | \$3,480.00              | \$3,480.00           | \$3,480.00          | \$3,480.00         | \$0.00             |
| <b>02.- Servicios de Extensión y Vinculación</b> |                                                                  | <b>\$67,800.00</b>                   | <b>-\$4,287.36</b>              | <b>\$63,512.64</b>    | <b>\$53,512.64</b>      | <b>\$53,512.64</b>   | <b>\$53,512.64</b>  | <b>\$53,512.64</b> | <b>\$10,000.00</b> |

### 03

### 03.- Investigación Científica, Tecnológica y Educativa Realizada

|                                                   |                                                                       |                     |                     |                    |                    |                    |                    |                    |                    |
|---------------------------------------------------|-----------------------------------------------------------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 00000                                             | <b>MATERIALES Y SUMINISTROS</b>                                       | <b>\$4,800.00</b>   | <b>-\$1,800.00</b>  | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  | <b>\$0.00</b>      |
| 10000                                             | Materiales de administración, emisión de documentos y artículos       | \$4,800.00          | -\$1,800.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00             |
| 11000                                             | Materiales, útiles y equipos menores de oficina                       | \$1,800.00          | -\$1,800.00         | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 11001                                             | Material de Oficina                                                   | \$1,800.00          | -\$1,800.00         | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 14000                                             | Materiales, útiles y equipos menores de tecnologías de la informática | \$3,000.00          | \$0.00              | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00             |
| 14001                                             | Material para Bienes Informáticos                                     | \$3,000.00          | \$0.00              | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$0.00             |
| 00000                                             | <b>SERVICIOS GENERALES</b>                                            | <b>\$120,000.00</b> | <b>-\$58,898.00</b> | <b>\$61,102.00</b> | <b>\$38,102.00</b> | <b>\$38,102.00</b> | <b>\$38,102.00</b> | <b>\$38,102.00</b> | <b>\$25,000.00</b> |
| 10000                                             | Servicios básicos                                                     | \$10,000.00         | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00             |
| 17000                                             | Servicios de acceso de Internet, redes y procesamiento de inform      | \$10,000.00         | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00             |
| 17001                                             | Servicios de Conducción de Señales Analógicas y Digitales             | \$10,000.00         | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00             |
| 20000                                             | Servicios de arrendamiento                                            | \$10,000.00         | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00             |
| 23000                                             | Arrendamiento de mobiliario y equipo de administración, educacio      | \$10,000.00         | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00             |
| 23002                                             | Arrendamiento de Equipo de Fotocopiado                                | \$10,000.00         | \$0.00              | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00             |
| 90000                                             | Otros servicios generales                                             | \$100,000.00        | -\$58,898.00        | \$41,102.00        | \$18,102.00        | \$18,102.00        | \$18,102.00        | \$18,102.00        | \$25,000.00        |
| 92000                                             | Impuestos y derechos                                                  | \$100,000.00        | -\$58,898.00        | \$41,102.00        | \$18,102.00        | \$18,102.00        | \$18,102.00        | \$18,102.00        | \$25,000.00        |
| 92006                                             | Pago de derechos                                                      | \$100,000.00        | -\$58,898.00        | \$41,102.00        | \$18,102.00        | \$18,102.00        | \$18,102.00        | \$18,102.00        | \$25,000.00        |
| <b>03.- Investigación Científica, Tecnológica</b> |                                                                       | <b>\$124,800.00</b> | <b>-\$58,698.00</b> | <b>\$66,102.00</b> | <b>\$41,102.00</b> | <b>\$41,102.00</b> | <b>\$41,102.00</b> | <b>\$41,102.00</b> | <b>\$25,000.00</b> |

| Ejercicio del Presupuesto | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|

## 04 04.- Instrumentos de Planeación y Evaluación Estratégica Implementados

|                                              |                                                                       |             |              |             |             |             |             |        |
|----------------------------------------------|-----------------------------------------------------------------------|-------------|--------------|-------------|-------------|-------------|-------------|--------|
| 00000                                        | MATERIALES Y SUMINISTROS                                              | \$4,800.00  | -\$1,800.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$0.00 |
| 10000                                        | Materiales de administración, emisión de documentos y artículos       | \$4,800.00  | -\$1,800.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$0.00 |
| 11000                                        | Materiales, útiles y equipos menores de oficina                       | \$1,800.00  | -\$1,800.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 |
| 11001                                        | Material de Oficina                                                   | \$1,800.00  | -\$1,800.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 |
| 14000                                        | Materiales, útiles y equipos menores de tecnologías de la información | \$3,000.00  | \$0.00       | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$0.00 |
| 14001                                        | Material para Bienes Informáticos                                     | \$3,000.00  | \$0.00       | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$3,000.00  | \$0.00 |
| 00000                                        | SERVICIOS GENERALES                                                   | \$20,000.00 | -\$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 10000                                        | Servicios básicos                                                     | \$10,000.00 | \$0.00       | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 17000                                        | Servicios de acceso de Internet, redes y procesamiento de información | \$10,000.00 | \$0.00       | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 17001                                        | Servicios de Conducción de Señales Analógicas y Digitales             | \$10,000.00 | \$0.00       | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 20000                                        | Servicios de arrendamiento                                            | \$10,000.00 | -\$10,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 |
| 23000                                        | Arrendamiento de mobiliario y equipo de administración, educación     | \$10,000.00 | -\$10,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 |
| 23002                                        | Arrendamiento de Equipo de Fotocopiado                                | \$10,000.00 | -\$10,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 |
| 04.- Instrumentos de Planeación y Evaluación |                                                                       | \$24,800.00 | -\$11,800.00 | \$13,000.00 | \$13,000.00 | \$13,000.00 | \$13,000.00 | \$0.00 |

## 05 05.- Programa de Gestión Administrativa de las Instituciones de Educación Superior Ejecutado

|       |                                                               |                 |               |                 |                 |                 |                 |                |
|-------|---------------------------------------------------------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|----------------|
| 00000 | SERVICIOS PERSONALES                                          | \$24,771,756.00 | -\$297,224.58 | \$24,474,531.42 | \$16,521,972.42 | \$16,521,972.42 | \$16,521,972.42 | \$7,952,559.00 |
| 10000 | Remuneraciones al personal de carácter permanente             | \$16,396,620.00 | -\$274,754.67 | \$16,121,865.33 | \$12,022,707.33 | \$12,022,707.33 | \$12,022,707.33 | \$4,099,158.00 |
| 13000 | Sueldos base al personal permanente                           | \$16,396,620.00 | -\$274,754.67 | \$16,121,865.33 | \$12,022,707.33 | \$12,022,707.33 | \$12,022,707.33 | \$4,099,158.00 |
| 13001 | Sueldos                                                       | \$16,396,620.00 | -\$274,754.67 | \$16,121,865.33 | \$12,022,707.33 | \$12,022,707.33 | \$12,022,707.33 | \$4,099,158.00 |
| 30000 | Remuneraciones adicionales y especiales                       | \$3,517,162.00  | -\$78,577.96  | \$3,438,584.04  | \$915,861.04    | \$915,861.04    | \$915,861.04    | \$2,522,723.00 |
| 32000 | Primas de vacaciones, dominical y gratificación de fin de año | \$3,517,162.00  | -\$78,577.96  | \$3,438,584.04  | \$915,861.04    | \$915,861.04    | \$915,861.04    | \$2,522,723.00 |
| 32001 | Prima de Vacaciones y Dominical                               | \$796,378.00    | -\$18,465.57  | \$777,912.43    | \$434,844.43    | \$434,844.43    | \$434,844.43    | \$343,068.00   |
| 32002 | Gratificación Anual                                           | \$2,720,784.00  | -\$60,112.39  | \$2,660,671.61  | \$481,016.61    | \$481,016.61    | \$481,016.61    | \$2,179,655.00 |
| 40000 | Seguridad Social                                              | \$3,756,002.00  | -\$3,550.24   | \$3,752,451.76  | \$2,697,275.76  | \$2,697,275.76  | \$2,697,275.76  | \$1,055,176.00 |
| 41000 | Aportaciones de seguridad social                              | \$1,886,648.00  | -\$558,828.88 | \$1,327,819.12  | \$879,073.12    | \$879,073.12    | \$879,073.12    | \$448,746.00   |
| 41002 | Aportaciones al IMSS                                          | \$1,886,648.00  | -\$558,828.88 | \$1,327,819.12  | \$879,073.12    | \$879,073.12    | \$879,073.12    | \$448,746.00   |
| 42000 | Aportaciones a fondos de vivienda                             | \$939,604.00    | -\$12,266.15  | \$927,337.85    | \$630,825.85    | \$630,825.85    | \$630,825.85    | \$296,512.00   |
| 42002 | Aportaciones a la INFONAVIT                                   | \$939,604.00    | -\$12,266.15  | \$927,337.85    | \$630,825.85    | \$630,825.85    | \$630,825.85    | \$296,512.00   |
| 43000 | Aportaciones al sistema para el retiro                        | \$929,750.00    | \$567,544.79  | \$1,497,294.79  | \$1,187,376.79  | \$1,187,376.79  | \$1,187,376.79  | \$309,918.00   |

| Ejercicio del Presupuesto |                                                                       | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|---------------------------|-----------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 143001                    | Aportaciones al S.A.R.                                                | \$929,750.00                         | \$567,544.79                    | \$1,497,294.79        | \$1,187,376.79          | \$1,187,376.79       | \$1,187,376.79      | \$1,187,376.79    | \$309,918.00 |
| 150000                    | Otras prestaciones sociales y económicas                              | \$1,101,972.00                       | \$59,658.29                     | \$1,161,630.29        | \$886,128.29            | \$886,128.29         | \$886,128.29        | \$886,128.29      | \$275,502.00 |
| 154000                    | Prestaciones contractuales                                            | \$770,198.00                         | -\$19,659.36                    | \$750,538.64          | \$557,980.64            | \$557,980.64         | \$557,980.64        | \$557,980.64      | \$192,558.00 |
| 154001                    | Prestaciones establecidas por condiciones generales de trabajo        | \$770,198.00                         | -\$19,659.36                    | \$750,538.64          | \$557,980.64            | \$557,980.64         | \$557,980.64        | \$557,980.64      | \$192,558.00 |
| 159000                    | Otras prestaciones sociales y económicas                              | \$331,774.00                         | \$79,317.65                     | \$411,091.65          | \$328,147.65            | \$328,147.65         | \$328,147.65        | \$328,147.65      | \$82,944.00  |
| 159002                    | Otras Prestaciones                                                    | \$331,774.00                         | \$79,317.65                     | \$411,091.65          | \$328,147.65            | \$328,147.65         | \$328,147.65        | \$328,147.65      | \$82,944.00  |
| 200000                    | <b>MATERIALES Y SUMINISTROS</b>                                       | \$515,967.00                         | -\$279,409.88                   | \$236,557.12          | \$224,156.12            | \$224,156.12         | \$224,156.12        | \$224,156.12      | \$12,401.00  |
| 210000                    | Materiales de administración, emisión de documentos y artículos       | \$329,166.00                         | -\$235,123.89                   | \$94,042.11           | \$94,042.11             | \$94,042.11          | \$94,042.11         | \$94,042.11       | \$0.00       |
| 211000                    | Materiales, útiles y equipos menores de Oficina                       | \$154,174.00                         | -\$95,241.64                    | \$58,932.36           | \$58,932.36             | \$58,932.36          | \$58,932.36         | \$58,932.36       | \$0.00       |
| 211001                    | Material de Oficina                                                   | \$136,096.00                         | -\$116,352.28                   | \$19,743.72           | \$19,743.72             | \$19,743.72          | \$19,743.72         | \$19,743.72       | \$0.00       |
| 211002                    | Gastos de Oficina                                                     | \$18,078.00                          | -\$18,078.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00       |
| 211003                    | Muebles de Oficina, Estantería y Equipo de Administración             | \$5,000.00                           | \$34,188.64                     | \$39,188.64           | \$39,188.64             | \$39,188.64          | \$39,188.64         | \$39,188.64       | \$0.00       |
| 214000                    | Materiales, útiles y equipos menores de tecnologías de la información | \$174,992.00                         | -\$153,450.26                   | \$21,541.74           | \$21,541.74             | \$21,541.74          | \$21,541.74         | \$21,541.74       | \$0.00       |
| 214001                    | Material para Bienes Informáticos                                     | \$174,992.00                         | -\$161,453.10                   | \$13,538.90           | \$13,538.90             | \$13,538.90          | \$13,538.90         | \$13,538.90       | \$0.00       |
| 214003                    | Equipos menores de comunicación                                       | \$0.00                               | \$8,002.84                      | \$8,002.84            | \$8,002.84              | \$8,002.84           | \$8,002.84          | \$8,002.84        | \$0.00       |
| 216000                    | Material de limpieza                                                  | \$0.00                               | \$13,568.01                     | \$13,568.01           | \$13,568.01             | \$13,568.01          | \$13,568.01         | \$13,568.01       | \$0.00       |
| 216001                    | Material de Limpieza                                                  | \$0.00                               | \$13,568.01                     | \$13,568.01           | \$13,568.01             | \$13,568.01          | \$13,568.01         | \$13,568.01       | \$0.00       |
| 220000                    | Alimentos y utensilios                                                | \$0.00                               | \$12,858.60                     | \$12,858.60           | \$12,858.60             | \$12,858.60          | \$12,858.60         | \$12,858.60       | \$0.00       |
| 221000                    | Productos alimenticios para personas                                  | \$0.00                               | \$12,858.60                     | \$12,858.60           | \$12,858.60             | \$12,858.60          | \$12,858.60         | \$12,858.60       | \$0.00       |
| 221001                    | Alimentación de Personas                                              | \$0.00                               | \$12,858.60                     | \$12,858.60           | \$12,858.60             | \$12,858.60          | \$12,858.60         | \$12,858.60       | \$0.00       |
| 240000                    | <b>Materiales y artículos de construcción y de reparación</b>         | \$15,000.00                          | -\$4,912.22                     | \$10,087.78           | \$10,087.78             | \$10,087.78          | \$10,087.78         | \$10,087.78       | \$0.00       |
| 244000                    | Madera y productos de madera                                          | \$0.00                               | \$941.83                        | \$941.83              | \$941.83                | \$941.83             | \$941.83            | \$941.83          | \$0.00       |
| 244001                    | Madera y productos de madera                                          | \$0.00                               | \$941.83                        | \$941.83              | \$941.83                | \$941.83             | \$941.83            | \$941.83          | \$0.00       |
| 246000                    | Material eléctrico y electrónico                                      | \$0.00                               | \$2,210.64                      | \$2,210.64            | \$2,210.64              | \$2,210.64           | \$2,210.64          | \$2,210.64        | \$0.00       |
| 246001                    | Material Eléctrico                                                    | \$0.00                               | \$2,210.64                      | \$2,210.64            | \$2,210.64              | \$2,210.64           | \$2,210.64          | \$2,210.64        | \$0.00       |
| 247000                    | Artículos metálicos para la construcción                              | \$0.00                               | \$583.08                        | \$583.08              | \$583.08                | \$583.08             | \$583.08            | \$583.08          | \$0.00       |
| 247001                    | Artículos metálicos para la construcción                              | \$0.00                               | \$583.08                        | \$583.08              | \$583.08                | \$583.08             | \$583.08            | \$583.08          | \$0.00       |
| 249000                    | Otros materiales y artículos de construcción y reparación             | \$15,000.00                          | -\$8,647.77                     | \$6,352.23            | \$6,352.23              | \$6,352.23           | \$6,352.23          | \$6,352.23        | \$0.00       |
| 249001                    | Otros materiales y artículos de construcción y reparación             | \$15,000.00                          | -\$8,647.77                     | \$6,352.23            | \$6,352.23              | \$6,352.23           | \$6,352.23          | \$6,352.23        | \$0.00       |
| 250000                    | <b>Productos químicos, farmacéuticos y de laboratorio</b>             | \$9,801.00                           | -\$4,900.00                     | \$4,901.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$4,901.00   |
| 251000                    | Productos químicos básicos                                            | \$9,801.00                           | -\$4,900.00                     | \$4,901.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$4,901.00   |
| 251001                    | Sustancias Químicas                                                   | \$9,801.00                           | -\$4,900.00                     | \$4,901.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$4,901.00   |



# UNIVERSIDAD TECNOLÓGICA DE LA ZONA METROPOLITANA DEL VALLE DE MEXICO, HIDALGO

## ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Fecha y 23/oct./2025

hora de Impresión 02:13 p. m.

Usu: arturoaguiar

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

| Ejercicio del Presupuesto |                                                                  | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|---------------------------|------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 60000                     | Combustibles, lubricantes y aditivos                             | \$132,000.00                         | -\$90,814.40                    | \$41,185.60           | \$41,185.60             | \$41,185.60          | \$41,185.60         | \$41,185.60       | \$0.00       |
| 61000                     | Combustibles, lubricantes y aditivos                             | \$132,000.00                         | -\$90,814.40                    | \$41,185.60           | \$41,185.60             | \$41,185.60          | \$41,185.60         | \$41,185.60       | \$0.00       |
| 61001                     | Combustibles y Lubricantes vehiculos y equipos terrestres        | \$132,000.00                         | -\$90,814.40                    | \$41,185.60           | \$41,185.60             | \$41,185.60          | \$41,185.60         | \$41,185.60       | \$0.00       |
| 70000                     | Vestuario, blancos, prendas de protección y artículos deportivos | \$0.00                               | \$52,752.63                     | \$52,752.63           | \$52,752.63             | \$52,752.63          | \$52,752.63         | \$52,752.63       | \$0.00       |
| 71000                     | Vestuario y uniformes                                            | \$0.00                               | \$51,152.08                     | \$51,152.08           | \$51,152.08             | \$51,152.08          | \$51,152.08         | \$51,152.08       | \$0.00       |
| 71001                     | Vestuario, Uniformes                                             | \$0.00                               | \$51,152.08                     | \$51,152.08           | \$51,152.08             | \$51,152.08          | \$51,152.08         | \$51,152.08       | \$0.00       |
| 74000                     | Productos textiles                                               | \$0.00                               | \$1,600.55                      | \$1,600.55            | \$1,600.55              | \$1,600.55           | \$1,600.55          | \$1,600.55        | \$0.00       |
| 74001                     | Productos textiles                                               | \$0.00                               | \$1,600.55                      | \$1,600.55            | \$1,600.55              | \$1,600.55           | \$1,600.55          | \$1,600.55        | \$0.00       |
| 90000                     | Herramientas, refacciones y accesorios menores                   | \$30,000.00                          | -\$9,270.60                     | \$20,729.40           | \$13,229.40             | \$13,229.40          | \$13,229.40         | \$13,229.40       | \$7,500.00   |
| 91000                     | Herramientas menores                                             | \$0.00                               | \$6,297.99                      | \$6,297.99            | \$6,297.99              | \$6,297.99           | \$6,297.99          | \$6,297.99        | \$0.00       |
| 91001                     | Herramientas Menores                                             | \$0.00                               | \$6,297.99                      | \$6,297.99            | \$6,297.99              | \$6,297.99           | \$6,297.99          | \$6,297.99        | \$0.00       |
| 92000                     | Refacciones y accesorios menores de edificios                    | \$15,000.00                          | -\$11,222.05                    | \$3,777.95            | \$27.95                 | \$27.95              | \$27.95             | \$27.95           | \$3,750.00   |
| 92001                     | Refacciones y accesorios menores de edificios                    | \$15,000.00                          | -\$11,222.05                    | \$3,777.95            | \$27.95                 | \$27.95              | \$27.95             | \$27.95           | \$3,750.00   |
| 93000                     | Refacciones y accesorios menores de mobiliario y equipo de adm   | \$15,000.00                          | -\$11,211.54                    | \$3,788.46            | \$38.46                 | \$38.46              | \$38.46             | \$38.46           | \$3,750.00   |
| 93001                     | Refacciones y accesorios menores de mobiliario y equipo de adm   | \$15,000.00                          | -\$11,211.54                    | \$3,788.46            | \$38.46                 | \$38.46              | \$38.46             | \$38.46           | \$3,750.00   |
| 96000                     | Refacciones y accesorios menores de equipo de transporte         | \$0.00                               | \$6,865.00                      | \$6,865.00            | \$6,865.00              | \$6,865.00           | \$6,865.00          | \$6,865.00        | \$0.00       |
| 96001                     | Refacciones                                                      | \$0.00                               | \$6,865.00                      | \$6,865.00            | \$6,865.00              | \$6,865.00           | \$6,865.00          | \$6,865.00        | \$0.00       |
| 30000                     | <b>SERVICIOS GENERALES</b>                                       | \$2,935,737.00                       | -\$1,134,140.83                 | \$1,801,596.17        | \$1,503,968.17          | \$1,503,968.17       | \$1,503,968.17      | \$1,462,322.87    | \$297,628.00 |
| 31000                     | Servicios básicos                                                | \$668,560.00                         | -\$402,674.50                   | \$265,885.50          | \$230,885.50            | \$230,885.50         | \$230,885.50        | \$230,885.50      | \$35,000.00  |
| 31100                     | Energía eléctrica                                                | \$36,000.00                          | -\$27,000.00                    | \$9,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$9,000.00   |
| 311001                    | Servicio de Energía Eléctrica                                    | \$36,000.00                          | -\$27,000.00                    | \$9,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$9,000.00   |
| 31300                     | Agua                                                             | \$104,000.00                         | -\$74,238.50                    | \$29,761.50           | \$3,761.50              | \$3,761.50           | \$3,761.50          | \$3,761.50        | \$26,000.00  |
| 313001                    | Servicio de Agua                                                 | \$104,000.00                         | -\$74,238.50                    | \$29,761.50           | \$3,761.50              | \$3,761.50           | \$3,761.50          | \$3,761.50        | \$26,000.00  |
| 31700                     | Servicios de acceso de Internet, redes y procesamiento de inform | \$528,560.00                         | -\$301,436.00                   | \$227,124.00          | \$227,124.00            | \$227,124.00         | \$227,124.00        | \$227,124.00      | \$0.00       |
| 317001                    | Servicios de Conducción de Señales Analógicas y Digitales        | \$528,560.00                         | -\$301,436.00                   | \$227,124.00          | \$227,124.00            | \$227,124.00         | \$227,124.00        | \$227,124.00      | \$0.00       |
| 32000                     | Servicios de arrendamiento                                       | \$54,300.00                          | \$2,330.40                      | \$56,630.40           | \$56,630.40             | \$56,630.40          | \$56,630.40         | \$56,630.40       | \$0.00       |
| 32300                     | Arrendamiento de mobiliario y equipo de administración, educac   | \$32,000.00                          | -\$4,264.68                     | \$27,735.32           | \$27,735.32             | \$27,735.32          | \$27,735.32         | \$27,735.32       | \$0.00       |
| 323002                    | Arrendamiento de Equipo de Fotocopiado                           | \$32,000.00                          | -\$4,264.68                     | \$27,735.32           | \$27,735.32             | \$27,735.32          | \$27,735.32         | \$27,735.32       | \$0.00       |
| 32700                     | Arrendamiento de activos intangibles                             | \$22,300.00                          | \$6,595.08                      | \$28,895.08           | \$28,895.08             | \$28,895.08          | \$28,895.08         | \$28,895.08       | \$0.00       |
| 327001                    | Arrendamiento de activos intangibles                             | \$22,300.00                          | \$6,595.08                      | \$28,895.08           | \$28,895.08             | \$28,895.08          | \$28,895.08         | \$28,895.08       | \$0.00       |
| 33000                     | Servicios profesionales, científicos, técnicos y otros servicios | \$669,600.00                         | -\$228,557.22                   | \$441,042.78          | \$430,092.78            | \$430,092.78         | \$430,092.78        | \$430,092.78      | \$10,950.00  |
| 33100                     | Servicios legales, de contabilidad, auditoría y relacionados     | \$90,000.00                          | -\$86,607.55                    | \$3,392.45            | \$3,392.45              | \$3,392.45           | \$3,392.45          | \$3,392.45        | \$0.00       |

| Ejercicio del Presupuesto |                                                                    | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|---------------------------|--------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| 31001                     | Servicios legales                                                  | \$0.00                               | \$3,392.45                      | \$3,392.45            | \$3,392.45              | \$3,392.45           | \$3,392.45          | \$3,392.45        | \$0.00       |
| 31002                     | Servicios de contabilidad, auditoría y servicios relacionados      | \$90,000.00                          | -\$90,000.00                    | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00       |
| 38000                     | Servicios de vigilancia                                            | \$535,800.00                         | -\$141,462.54                   | \$394,337.46          | \$394,337.46            | \$394,337.46         | \$394,337.46        | \$394,337.46      | \$0.00       |
| 38001                     | Servicios de Vigilancia                                            | \$535,800.00                         | -\$141,462.54                   | \$394,337.46          | \$394,337.46            | \$394,337.46         | \$394,337.46        | \$394,337.46      | \$0.00       |
| 39000                     | Servicios profesionales, científicos y técnicos integrales         | \$43,800.00                          | -\$487.13                       | \$43,312.87           | \$32,362.87             | \$32,362.87          | \$32,362.87         | \$32,362.87       | \$10,950.00  |
| 39003                     | Prestación de Servicios Profesionales                              | \$43,800.00                          | -\$487.13                       | \$43,312.87           | \$32,362.87             | \$32,362.87          | \$32,362.87         | \$32,362.87       | \$10,950.00  |
| 40000                     | Servicios financieros, bancarios y comerciales                     | \$437,000.00                         | -\$405,875.00                   | \$31,125.00           | \$31,125.00             | \$31,125.00          | \$31,125.00         | \$31,125.00       | \$0.00       |
| 45000                     | Seguro de bienes patrimoniales                                     | \$437,000.00                         | -\$405,875.00                   | \$31,125.00           | \$31,125.00             | \$31,125.00          | \$31,125.00         | \$31,125.00       | \$0.00       |
| 45001                     | Seguros                                                            | \$437,000.00                         | -\$405,875.00                   | \$31,125.00           | \$31,125.00             | \$31,125.00          | \$31,125.00         | \$31,125.00       | \$0.00       |
| 50000                     | Servicios de instalación, reparación, mantenimiento y conserva     | \$362,358.00                         | -\$126,796.18                   | \$235,561.82          | \$206,182.82            | \$206,182.82         | \$206,182.82        | \$206,182.82      | \$29,379.00  |
| 51000                     | Conservación y mantenimiento menor de inmuebles                    | \$0.00                               | \$10,440.00                     | \$10,440.00           | \$10,440.00             | \$10,440.00          | \$10,440.00         | \$10,440.00       | \$0.00       |
| 51001                     | Conservación y mantenimiento menor de inmuebles                    | \$0.00                               | \$10,440.00                     | \$10,440.00           | \$10,440.00             | \$10,440.00          | \$10,440.00         | \$10,440.00       | \$0.00       |
| 55000                     | Reparación y mantenimiento de equipo de transporte                 | \$58,758.00                          | -\$18,032.18                    | \$40,725.82           | \$11,346.82             | \$11,346.82          | \$11,346.82         | \$11,346.82       | \$29,379.00  |
| 55001                     | Mantenimiento de Vehículos                                         | \$58,758.00                          | -\$18,032.18                    | \$40,725.82           | \$11,346.82             | \$11,346.82          | \$11,346.82         | \$11,346.82       | \$29,379.00  |
| 57000                     | Instalación, reparación y mantenimiento de maquinaria, otros equi  | \$0.00                               | \$2,784.00                      | \$2,784.00            | \$2,784.00              | \$2,784.00           | \$2,784.00          | \$2,784.00        | \$0.00       |
| 57002                     | Mantenimiento e Instalación de Equipos y Herramientas para Sum     | \$0.00                               | \$2,784.00                      | \$2,784.00            | \$2,784.00              | \$2,784.00           | \$2,784.00          | \$2,784.00        | \$0.00       |
| 58000                     | Servicios de limpieza y manejo de desechos                         | \$303,600.00                         | -\$121,988.00                   | \$181,612.00          | \$181,612.00            | \$181,612.00         | \$181,612.00        | \$181,612.00      | \$0.00       |
| 58001                     | Servicio de Lavandería Limpieza y Fumigación                       | \$303,600.00                         | -\$121,988.00                   | \$181,612.00          | \$181,612.00            | \$181,612.00         | \$181,612.00        | \$181,612.00      | \$0.00       |
| 60000                     | Servicios de comunicación social y publicidad                      | \$54,500.00                          | -\$21,632.00                    | \$32,868.00           | \$32,868.00             | \$32,868.00          | \$32,868.00         | \$32,868.00       | \$0.00       |
| 61000                     | Difusión por radio, televisión y otros medios de mensajes sobre pr | \$54,500.00                          | -\$21,632.00                    | \$32,868.00           | \$32,868.00             | \$32,868.00          | \$32,868.00         | \$32,868.00       | \$0.00       |
| 61002                     | Impresiones y Publicaciones Oficiales                              | \$54,500.00                          | -\$21,632.00                    | \$32,868.00           | \$32,868.00             | \$32,868.00          | \$32,868.00         | \$32,868.00       | \$0.00       |
| 70000                     | Servicios de traslado y viáticos                                   | \$78,000.00                          | -\$49,078.90                    | \$28,921.10           | \$7,421.10              | \$7,421.10           | \$7,421.10          | \$7,421.10        | \$21,500.00  |
| 71000                     | Pasajes aéreos                                                     | \$0.00                               | \$4,798.70                      | \$4,798.70            | \$4,798.70              | \$4,798.70           | \$4,798.70          | \$4,798.70        | \$0.00       |
| 71001                     | Pasajes aéreos                                                     | \$0.00                               | \$4,798.70                      | \$4,798.70            | \$4,798.70              | \$4,798.70           | \$4,798.70          | \$4,798.70        | \$0.00       |
| 72000                     | Pasajes terrestres                                                 | \$24,000.00                          | -\$16,000.00                    | \$8,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$8,000.00   |
| 72001                     | Pasajes terrestres                                                 | \$24,000.00                          | -\$16,000.00                    | \$8,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$8,000.00   |
| 75000                     | Viáticos en el país                                                | \$54,000.00                          | -\$37,877.60                    | \$16,122.40           | \$2,622.40              | \$2,622.40           | \$2,622.40          | \$2,622.40        | \$13,500.00  |
| 75001                     | Viáticos en el país                                                | \$54,000.00                          | -\$37,877.60                    | \$16,122.40           | \$2,622.40              | \$2,622.40           | \$2,622.40          | \$2,622.40        | \$13,500.00  |
| 80000                     | Servicios oficiales                                                | \$0.00                               | \$95,664.65                     | \$95,664.65           | \$95,664.65             | \$95,664.65          | \$95,664.65         | \$95,664.65       | \$0.00       |
| 82000                     | Gastos de orden social y cultural                                  | \$0.00                               | \$95,664.65                     | \$95,664.65           | \$95,664.65             | \$95,664.65          | \$95,664.65         | \$95,664.65       | \$0.00       |
| 82001                     | Gastos de orden social                                             | \$0.00                               | \$95,664.65                     | \$95,664.65           | \$95,664.65             | \$95,664.65          | \$95,664.65         | \$95,664.65       | \$0.00       |
| 90000                     | Otros servicios generales                                          | \$611,419.00                         | \$2,477.92                      | \$613,896.92          | \$413,097.92            | \$413,097.92         | \$413,097.92        | \$371,452.62      | \$200,799.00 |

| Ejercicio del Presupuesto                                                                                                                 |                                                                  | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado  | Egresos<br>Comprometido | Egresos<br>Devengado   | Egresos<br>Ejercido    | Egresos<br>Pagado      | Subejercicio          |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------------|
| 192000                                                                                                                                    | Impuestos y derechos                                             | \$8,960.00                           | \$3,399.40                      | \$12,359.40            | \$11,739.40             | \$11,739.40            | \$11,739.40            | \$11,739.40            | \$620.00              |
| 192006                                                                                                                                    | Pago de derechos                                                 | \$8,960.00                           | \$3,399.40                      | \$12,359.40            | \$11,739.40             | \$11,739.40            | \$11,739.40            | \$11,739.40            | \$620.00              |
| 198000                                                                                                                                    | Impuesto sobre nóminas y otros que se deriven de una relación la | \$602,459.00                         | -\$921.48                       | \$601,537.52           | \$401,358.52            | \$401,358.52           | \$401,358.52           | \$359,713.22           | \$200,179.00          |
| 198001                                                                                                                                    | Impuesto sobre nóminas y otros que se deriven de una relación la | \$602,459.00                         | -\$921.48                       | \$601,537.52           | \$401,358.52            | \$401,358.52           | \$401,358.52           | \$359,713.22           | \$200,179.00          |
| <b>05.- Programa de Gestión Administrativa</b>                                                                                            |                                                                  | <b>\$28,223,460.00</b>               | <b>-\$1,710,77...</b>           | <b>\$26,512,684.71</b> | <b>\$18,250,096.71</b>  | <b>\$18,250,096.71</b> | <b>\$18,250,096.71</b> | <b>\$18,113,227.79</b> | <b>\$8,262,588.00</b> |
| <b>06.-Estudiantes beneficiados con proyectos de inversión en la Universidad Tecnológica de la Zona Metropolitana del Valle de México</b> |                                                                  |                                      |                                 |                        |                         |                        |                        |                        |                       |
| 100000                                                                                                                                    | BIENES MUEBLES, INMUEBLES E INTANGIBLES                          | \$167,834.00                         | \$0.00                          | \$167,834.00           | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$167,834.00          |
| 110000                                                                                                                                    | Mobiliario y equipo de administración                            | \$167,834.00                         | \$0.00                          | \$167,834.00           | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$167,834.00          |
| 111000                                                                                                                                    | Muebles de oficina y estantería                                  | \$167,834.00                         | \$0.00                          | \$167,834.00           | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$167,834.00          |
| 111001                                                                                                                                    | Muebles de oficina y estantería                                  | \$167,834.00                         | \$0.00                          | \$167,834.00           | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$167,834.00          |
| <b>06.-Estudiantes beneficiados con proyec</b>                                                                                            |                                                                  | <b>\$167,834.00</b>                  | <b>\$0.00</b>                   | <b>\$167,834.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$167,834.00</b>   |
| <b>08 Acciones Complementarias a la operacion de la Universidad Tecnológica de la Zona Metropolitana del Valle de México</b>              |                                                                  |                                      |                                 |                        |                         |                        |                        |                        |                       |
| 100000                                                                                                                                    | SERVICIOS GENERALES                                              | \$0.00                               | \$627,488.02                    | \$627,488.02           | \$627,488.02            | \$627,488.02           | \$627,488.02           | \$627,488.02           | \$0.00                |
| 110000                                                                                                                                    | Servicios básicos                                                | \$0.00                               | \$269,042.03                    | \$269,042.03           | \$269,042.03            | \$269,042.03           | \$269,042.03           | \$269,042.03           | \$0.00                |
| 111000                                                                                                                                    | Energía eléctrica                                                | \$0.00                               | \$36,654.87                     | \$36,654.87            | \$36,654.87             | \$36,654.87            | \$36,654.87            | \$36,654.87            | \$0.00                |
| 111001                                                                                                                                    | Servicio de Energía Eléctrica                                    | \$0.00                               | \$36,654.87                     | \$36,654.87            | \$36,654.87             | \$36,654.87            | \$36,654.87            | \$36,654.87            | \$0.00                |
| 113000                                                                                                                                    | Agua                                                             | \$0.00                               | \$138,519.16                    | \$138,519.16           | \$138,519.16            | \$138,519.16           | \$138,519.16           | \$138,519.16           | \$0.00                |
| 113001                                                                                                                                    | Servicio de Agua                                                 | \$0.00                               | \$138,519.16                    | \$138,519.16           | \$138,519.16            | \$138,519.16           | \$138,519.16           | \$138,519.16           | \$0.00                |
| 117000                                                                                                                                    | Servicios de acceso de Internet, redes y procesamiento de inform | \$0.00                               | \$93,868.00                     | \$93,868.00            | \$93,868.00             | \$93,868.00            | \$93,868.00            | \$93,868.00            | \$0.00                |
| 117001                                                                                                                                    | Servicios de Conducción de Señales Analógicas y Digitales        | \$0.00                               | \$93,868.00                     | \$93,868.00            | \$93,868.00             | \$93,868.00            | \$93,868.00            | \$93,868.00            | \$0.00                |
| 130000                                                                                                                                    | Servicios profesionales, científicos, técnicos y otros servicios | \$0.00                               | \$358,445.99                    | \$358,445.99           | \$358,445.99            | \$358,445.99           | \$358,445.99           | \$358,445.99           | \$0.00                |
| 138000                                                                                                                                    | Servicios de vigilancia                                          | \$0.00                               | \$358,445.99                    | \$358,445.99           | \$358,445.99            | \$358,445.99           | \$358,445.99           | \$358,445.99           | \$0.00                |
| 138001                                                                                                                                    | Servicios de Vigilancia                                          | \$0.00                               | \$358,445.99                    | \$358,445.99           | \$358,445.99            | \$358,445.99           | \$358,445.99           | \$358,445.99           | \$0.00                |
| <b>Acciones Complementarias a la operac</b>                                                                                               |                                                                  | <b>\$0.00</b>                        | <b>\$627,488.02</b>             | <b>\$627,488.02</b>    | <b>\$627,488.02</b>     | <b>\$627,488.02</b>    | <b>\$627,488.02</b>    | <b>\$627,488.02</b>    | <b>\$0.00</b>         |
| <b>Total Final</b>                                                                                                                        |                                                                  | <b>\$28,633,494.00</b>               | <b>-\$1,169,87...</b>           | <b>\$27,463,621.37</b> | <b>\$18,998,199.37</b>  | <b>\$18,998,199.37</b> | <b>\$18,998,199.37</b> | <b>\$18,861,330.45</b> | <b>\$8,465,422.00</b> |

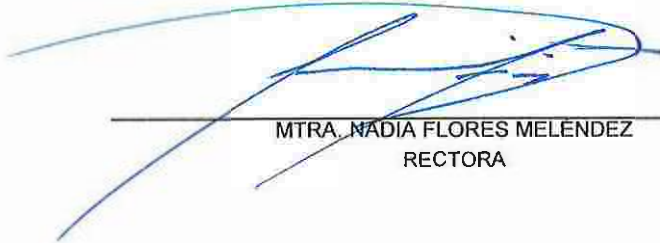


Usu: arturoaguiar

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| Ejercicio del Presupuesto | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|

  
MTRA. NANCY-ADRIANA MONROY ÁVILA  
ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y  
FINANZAS

  
MTRA. NADIA FLORES MELÉNDEZ  
RECTORA